

Consolidated Financial Results for the three month period ended 31 March 2022

Investor Relation Presentation

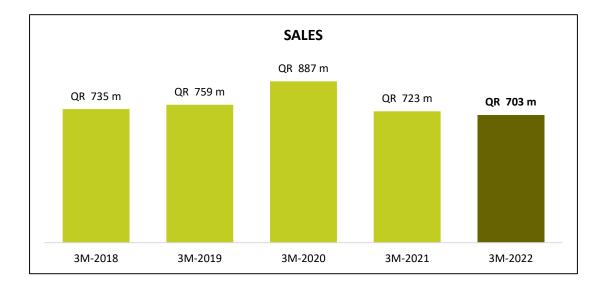
27 April 2022

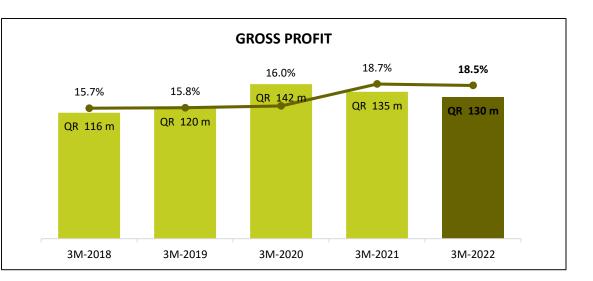
KEY FINANCIAL HIGHLIGHTS FOR 3M-2022

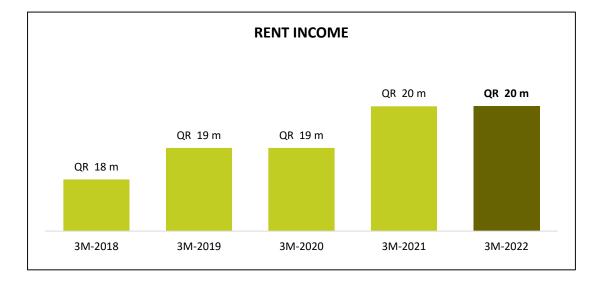


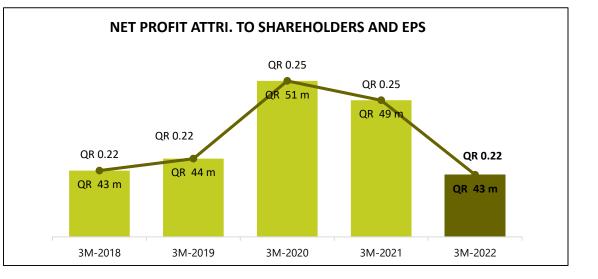
- Al Meera recorded consolidated sales of QAR 703.0 million for the three month period ended 31 March 2022, a decline of 2.8%, compared to the same period in 2021. The sales decline is primarily due to competition and road construction around the stores.
- Gross profit amounted to QAR 130.0 million, a decrease of 3.8% compared to the same period in 2021. Gross profit margin was 18.5%, a decrease of 0.2% from the previous year.
- Rental income grew by 3.2% to QAR 20.5 million compared to QAR 19.8 million in the same period in 2021.
- Other income amounted to QAR 10.2 million, an increase of 33.2% compared to the same period in 2021, due to higher dividends from equity investments.
- Operating expenditures increased by 4.0% to QAR 83.9 million compared to QAR 80.6 million last year, primarily attributable to additional costs from new stores.
- Al Meera reported a net profit of QAR 42.7 million, a decline of 13.2% compared to 2021. Earnings per share is QAR 0.22 for the three month period ended 31 March 2022.

KEY FINANCIAL HIGHLIGHTS FOR 3M-2022 (Cont'd)











OPERATIONS UPDATE FOR 3M-2022



- The construction of 3 community stores outside Doha are progressing as planned and these stores are expected to operate by Q2-2022.
- In Sultanate of Oman, the construction of Al Meera Mall in Amirat is nearing completion and the Al Meera anchor store is planned to open in Q2-2022.
- The online sales channels have been expanded with collaboration with several online platforms to extend our reach to customers.

DISCLAIMER



Information contained in this presentation is subject to change without further notice. Its accuracy is not guaranteed, and it may not contain all material information concerning the company. We and our advisors do not make any representation regarding, nor assume any liability for, the accuracy or completeness of, or any errors or omissions in, any information contained herein.

In addition, the information contains projections and forward looking statements that reflect the company's current views only, with respect to future events and financial performance. These views are based upon current assumptions that are subject to various risks, and may change over time. No assurance can be given that future events will occur, that projections will be achieved, or that the company assumptions are correct. Actual results may differ materially from those projected.

This presentation is strictly for information only, and is not to be distributed without the explicit consent of Al Meera Consumer Goods Company Q.P.S.C. management under any circumstances.



Q & A